

BUDGET WORKSHOP MINUTES

Aransas County Commissioners Court



Monday, August 11, 2025, immediately following the Commissioners Court Regular Meeting

The Aransas County Commissioners Court met on **11th DAY of AUGUST, 2025 immediately following the Commissioners Court Regular Meeting AT THE ROCKPORT AQUARIUM EDUCATION CENTER LOCATED AT 706 NAVIGATION CIRCLE, ROCKPORT, TEXAS, 78382.** The meeting video recordings are available by following this link: [Commissioners Court Minutes and Agendas \(aransascountytx.gov\)](https://aransascountytx.gov/CommissionersCourtMinutesandAgendas), then scroll to the bottom of the page and select the date you wish to view.

Present: **Ray A. Garza**, County Judge
Jack Chaney, Commissioner Precinct 1-1A
Leslie Casterline, Commissioner, Precinct 2
Pat Rousseau, Commissioner, Precinct 3
Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

[Video Time 1:32:09](#)

II. ROLL CALL

[Video Time 1:33:45](#)

III. DECLARE QUORUM

[Video Time 1:33:56](#)

IV. ITEMS FOR DELIBERATION AND/OR ACTION

1. General discussion of 2026 Budget with elected officials and department heads - Jacky Cockerham / Judge Garza

[Video Time 1:32:46](#)

- ★ Proposed Tax Note

[Video Time 1:34:28](#)

- ★ Salary Budget Discussion

[Video Time 1:54:20](#)

- ★ County Attorney's Office, remove Civil Attorney and add it to the Non-Departmental

[Video Time 1:56:23](#)

- ★ Back to Salary Budget Discussion

[Video Time 1:56:40](#)

- ★ Keith Barrett, Emergency Management Coordinator request for a few key staff members to be certified/educated for Emergency Management

[Video Time 2:04:05](#)

- ★ Back to Tax Rate/Note

[Video Time 2:08:55](#)

V. ADJOURNMENT

Video Time 2:12:25

- ★ **Motion to adjourn:** by Commissioner Rousseau, motion was seconded by Commissioner Chaney
- ★ **Vote:** Motion carried 5-0: it was so ordered
- ★ **Meeting adjourned at 11:07 AM**

ARANSAS COUNTY COMMISSIONERS' COURT



Misty Kimbrough
Misty Kimbrough,
Ex-Officio Clerk of the Commissioners Court

8-18-25
Date signed and attestation

Ray A. Garza

Ray A. Garza, County Judge

8/18/2025
Date signed.

